

IMPACT REPORT 2022-2023

I admit I am challenged as to how to recap the amazing year GraceWorks had bringing hope for tomorrow to so many of our Neighbors. If you will indulge me, I think the best way for me to tell all that happened in our July 2022/June 2023 fiscal year, is to begin with how the year ended.

As June came to a close, we were calling ourselves "the little food pantry that could" as we marveled at the 10,000 carts of food distributed from the food pantry alone. Stephanie, a single mom, who received a cart of food, tells of the difference that single cart made to her and her family. Please scan the QR code on page 2 to hear her testimony of hope in her own words.

An additional 2,000 additional food carts of hope were distributed at the Mobile Food Pantry this past year.

Overall Neighbor Services ministered to 14,747 through our Food, Shelter and Support programs which is 1,230 more than the Neighbors we served last year. This is the impact of your support. None of this could happen without you!

Joining you in bringing hope to our Neighbors were the nearly 600 guests attending the GraceWorks annual dinner, who along with the two presenting sponsors Gresham Smith and ATMOS and 12 other sponsors and 45 table hosts who helped raised \$400,000 to support our food, shelter, and support programs.

As I continue to recap the fiscal year, I have to mention the 570 families who received toys and gifts at The Manger. Families registering for The Manger could also sign up to receive a holiday food box. Thanks to the partnership of compassionate churches whose congregations provided 800 holiday food boxes that they then delivered to our needy Neighbors throughout the county.

The GraceWorks staff increased to 55 and our board is now 22 strong. We are seeing a deeper engagement of our volunteers.

God gave us beautiful weather for the Turkey Trot where our community signed up then showed up 3,000 strong to run the 5K, 10K or 1K kids fun run to enable GraceWorks to serve generously as we headed into the holiday season. Their registration dollars were also part of the hope we were able to offer to our Neighbors.

Golf Fore was another success with our dedicated golfers raising over \$179,00 They were so excited about the Golf Outing that there is even an official poem written about the event. I love these cheerful givers who are so eager to be a tangible part of the GraceWorks mission.

The GraceWorks staff increased to 55 and our board is now 22 strong. We are seeing a deeper engagement of our volunteers and have even opened a new Volunteer Center on site to welcome them in, (you must come see it if you haven't already. In fact, I would love to give you a complete tour of GraceWorks if you haven't had one recently!). We are also seeing more Thrift Store shoppers and more in-kind donors to the Thrift Store. Your generosity has brought in \$1,526,447.10 of which 88% goes to our Food, Shelter and Support programs! Yay!!!

So, as I said, it has been an amazing year. Although I presented the highlights of the year, I trust you know that it has not been without its ups and downs. But all in all, I can say I am grateful for the many ways you have allowed God to use you to bring hope to those we who need it most.

Thank you for your ongoing prayers, volunteering, participation, donating and financial support. I look forward to another great year in 2024.

With Gratitude and Blessings!



VALENCIA A.
BRECKENRIDGE
CEO, GraceWorks
Ministries

"I have never seen so much food in one cart"

STEPHANIE



WE SERVED A RECORD \$4,308,650 from the GraceWorks Food Pantry # of carts 2022 2023

2021





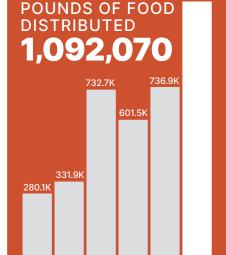
5,860

for students who qualify for the free/ reduced lunch program at school to take home and have food over the weekend.

ASSROOM SNACKS

for students who qualify for the free/reduced lunch program to have snacks in the classroom.

CHRISTMAS

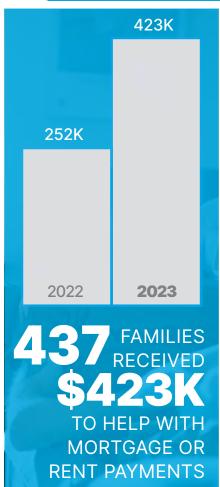


WE CONDUCTED MOBILE FOOD **PANTRIES**

2018 2019 2020 2021 2022 **2023**



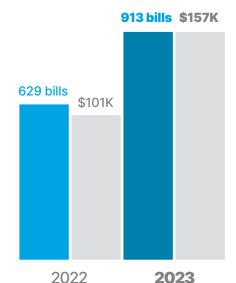








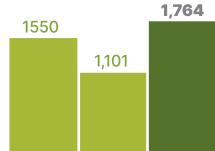
47
INDIVIDUALS
RECEIVED
\$9,204
IN HOTEL STAYS



913
UTILITY
BILLS
ALLEVIATED BY
\$157K OF SUPPORT







2021 2022 **2023**

1,764
CHILDREN RECEIVED
8,820
GIFTS AT
THE MANGER

FAMILIES RECEIVED

\$16K

SPENT ON
TRANSPORTATION



212 THRIFT STORE VOUCHERS FOR FAMILIES TOTALLING \$30K

\$9,373
IN NEWBORN
SUPPLIES THROUGH
THE OUR LITTLE
ANGELS PROGRAM

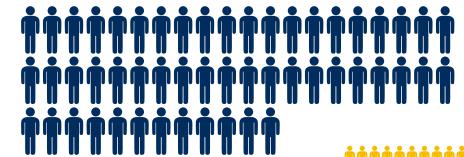


14,747 NEIGHBORS

WHAT NEIGHBOR SERVING NEIGHBOR LOOKS LIKE...

= 500

LAST YEAR OVER 26,000 PEOPLE MADE IN-KIND DONATIONS



OVER 67,000 PEOPLE SHOPPED IN THE THRIFT STORE



OVER 11,450 PEOPLE VOLUNTEERED THEIR TIME



OVER 4,670 PEOPLE GAVE MONETARY DONATIONS



TO HELP THE 55 GRACEWORKS STAFF MEMBERS



So, to all of you-Donors, Shoppers, Volunteers, and Partners... We could not do this without you! Thank you!

COMMUNITY RECOGNITION



SECOND PLACE:

Best Local Merchant—Thrift Store

WINNER:

Best fundraising/charity for the Turkey Trot



BEST NON-PROFIT AGENCY BEST EMPLOYER

BEST THRIFT/CONSIGNMENT STORE BEST CHARITY EVENT: Turkey Trot

BEST VIRTUAL EVENT: Turkey Trot







GraceWorks is a partner of Second Harvest Food Bank of Middle Tennessee, United Way of Greater Nashville & a member of Williamson, Inc.



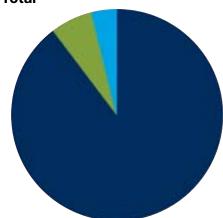
UMBERS

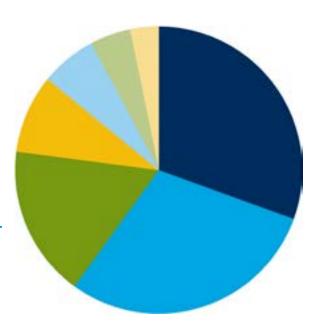
2022/2023 INCOME

Subtotal		\$5,000,499
Other (Investment activity)	3 %	162,104
Business	5%	228,347
Church	6%	313,203
Grants	9%	442,895
Events	17 %	854,575
Individual	29%	1,472,928
Store	31%	\$1,526,447

IN-Kind Income

Total





2022/2023 EXPENSES

6,964,849

\$11,965,348

	\$11,955,904
4%	457,885
6 %	772,544
90%	\$10,725,475
	6%

2023-2024 BOARD MEMBERS

Rodney Chester

Chairman

CEO. Gresham Smith

Valencia Breckenridge

CEO, GraceWorks (Non-Voting Member)

Morgan Day

Board Intern

Deloitte & Touche, LLP

Ging Drummonds

HR Chair

Chief Talent Officer, Healthcare Talent Partners

Chastity Fox

Development Chair

Director, Brand Articulations, Bridgestone Retail Operations

Tom Matyas

Governance Chair, Retired

Sharmila Patel

Strategy Chair

Director of Grants & Procurement, The TMA Group

Laura McWhorter

Secretary

Controller, HCA

Jaime Settles

Investment /Relocation Chair Financial Advisor, Raymond James

Alison Watts

Board Vice Chair; Treasurer Operating Partner, Gridiron Capital

Bill Wright

IT Chair

Senior Director, Learning Center of Excellence, HCA

Tim Cochran

Regional Store Manager, Publix

Jeff Crawford

AVP-Tech. Jackson National Life Insurance

Tony Dunning

Retired: Bellision Foods

Steve Hayes

Senior Advisor Managing Director, Gallagher Executive Search and Leadership Advisors

Shandy Husmann

Director, Huron Consulting

Courtney Keenan

VP, Community Relations Manager, Bank of America

Carol Lloyd

Director of Nutrition Services, Sodexo @ Monroe Carell Jr Children's Hospital @ Vanderbilt

Sten Morgan

Financial consultant, Legacy

Sarah Pierce

Assistant Vice President, ITG Clinical & Imaging Systems, HCA

Brian Shun

Director of Financial Planning & Analysis, TwelveStone Health Partners

Lauren Strickland

Case Coordinator, HCA

DarKenya Waller

Executive Director, Lawyer at Legal Aid Society of Middle TN & the Cumberlands

Rusty Wright

Manager, ITSM, Community Health Systems





104 Southeast Parkway Franklin, TN 37064





GET INVOLVED

There are many ways for you to get involved at GraceWorks, support your Neighbor, and give back to your community.

VOLUNTEER:

GraceWorks runs on volunteers. You can be a regular volunteer at GraceWorks, or volunteer at a special event. Visit graceworkstn.org /volunteer for more.

SHOP:

The GraceWorks
Thrift Store is open
to the public, Mon-Sat
from 9am-4pm.
Proceeds from thrift
store sales go to
support our programs.

DONATE:

The GraceWorks Thrift Store accepts donations of gently used clothing, household items, and furniture. Donations are collected Mon-Sat from 9am-3pm.

GIVE:

You can also give monetarily to help support our programs. Visit graceworkstn.org /donate for more.

GraceWorks is a Christ-centered nonprofit community resource center. Since 1995 we have provided **FOOD**, **SHELTER** and **SUPPORT** for our Neighbors in need. We invite all to join in our mission of *Neighbor serving Neighbor, by the power of God's grace*.







FOOD SHEI

HELTER SUPPORT

graceworkstn.org